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700 Kent St., Madison, NE 68748 • (402) 454-3336 • #weRmadison https://www.mpsdragons.org/

2023 Annual Report

K-12 Enrollment for 2023-24

(As of October 2023)

(AS OI OCTOBEL 2023)	
Kindergarten	35
1 st Grade	36
2 nd Grade	33
3 rd Grade	38
4 th Grade	41
5 th Grade	36
6 th Grade	31
7 th Grade	35
8 th Grade	35
Freshmen	38
Sophomores	47

TOTAL K-12

Juniors

Seniors

**70 PK & 18 Childcare children

Graduation Rate Data

School Year

2023 Cohort Graduation Rate	97.50%
2022 Cohort Graduation Rate	90.11%
2021 Cohort Graduation Rate	96.00%

Number of School Meals Served

2022-23

K-12 Breakfasts 19,707 K-12 Lunches 61,426

Parent-Teacher Conference

<u>Data</u>

Fall 2022 Spring 2023 Elem. 100% 93% MS/HS 93% 88%

Recent K-12

Enrollment Totals

2022-23	494
2021-22	472
2020-21	504
2019-20	478

2018-19 455

2017-18 463

Student Population Characteristics

2023-2024

Enrolled in Special Education 16.10% Migrant Students 03.30% **ELL Students** 21.16%

Student Participation Data

% of Students involved in at least one school-sponsored activity

MMS MHS 2022-23 59% 65%

Dual Credit Information

School Year	College credits enrolled
2022-23	198
2021-22	162
2020-21	166
2019-20	171

Option Student Data

	<u>In</u>	<u>Out</u>	<u>Total</u>
2022-23	34	52	-18
2021-22	35	52	-17
2020-21	38	51	-13
2019-20	26	56	-30

Avg. Teacher's Salary Data

MPS

\$54,477

\$52,779

\$49,711

30%

\$55,811

<u>Year</u>

2022-23

2021-22

2020-21

2019-20

2019-20

Total Number of 2023 MPS graduates Number of graduates that received at least one scholarship Total dollar amount of scholarships earned by Class of 2023

33

482

37 23 \$710,000.00

Class of 2022-23 Data

School Finance Disbursements Data 2022-23 % of budget spent on "direct instruction" 69.54%

Mill Levy and Valuation Data

School Year	Tax Levy	District Valuation
2022-23	\$0.84	\$924,107,030
2021-22	\$0.93	\$823,112,445
2020-21	\$0.92	\$781,543,331
2019-20	\$0.87	\$784,866,202
2018-19	\$0.85	\$812,297,021

School Finance Receipts Data from 2022-23

% of School District Revenue from Various Sources Local/Prop. Taxes **Federal** State Madison 8.0% 16.0% 76.0%

Total General Fund

Disbursements

2022-23	\$8,854,960
2021-22	\$8,680,169
2020-21	\$8,086,883
2019-20	\$7,612,013
2018-19	\$7,306,127



Teachers with Master's Degrees/Higher

<u>Year</u> 2022-23 37% 2021-22 38% 2020-21 34%

State Aid, Property Tax Request, and Total

School Year	State Aid	Property Tax Request	<u>Total</u>
2022-23	\$818,170	\$7,823,791	\$8,641,961
2021-22	\$81,316	\$7,774,748	\$7,856,064
2020-21	\$73,268	\$7,200,721	\$7,273,989
2019-20	\$64,198	\$6,850,830	\$6,915,028
2018-19	\$61,315	\$6,886,974	\$6.948,289

Avg. Teaching Experience

<u>Year</u>	MPS
2022-23	11.1
2021-22	8.44
2020-21	11.0
2019-20	11.0

ACT State Average Scale Scores 22-23

	iviatri	<u>ELA</u>	Science
State Average	18.9	18.3	19.4
Madison	15.8	16.3	16.8

AQuESTT for Nebraska

2022 Classification Report

District Classification	Good
Madison Elementary	Good
Madison Middle School	Good
Madison High School	Good

Nebraska State Accountability

Percentage of District Students Performing at Proficient Level (3-8)

	<u>Math</u>	ELA/Reading	<u>Science</u>
2022-23	41%	42%	47%
2021-22	23%	31%	53%
2020-21	19%	25%	(N/A:Pilot)
2019-20		COVID: No Test Result	ts
2018-19	28%	31%	53%
2017-18	32%	24%	41%



MPS Board of Education

Jim Reeves Jim Knapp

Deb Neidig